

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of

Phillips County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,010,951	1,088,398	19.438
Road & Bridge	68-5,101	8	2,275,203	1,657,550	29.603
Landfill	65-204	9	631,598	138,152	2.467
EMS- Ambulance	65-6113	10	440,000	98,390	1.757
County Health	65-204	11	523,078	113,088	2.019
Noxious Weed	2-1318	12	231,400	83,930	1.498
Appraisers Cost	19-436	13	126,609	115,245	2.058
Election	25-2206	14	50,000	45,948	.820
Employee Benefits	12-16,102	15	1,808,050	1,481,747	26.463
Conservation	2-1907b	16	14,000	11,925	.213
County Fair	2-132	17	28,000	24,041	.429
Historical Society	19-2647	18	14,500	13,191	.235
Hospital Board	19-4606	19	387,964	335,720	5.795
Economic Development	19-4102	20	464,260		
Mental Health	19-4004	21	44,860	40,018	.715
Mental Retardation	19-4004	22	56,500	50,474	.901
Asst Living Debt Service	19-120	23	190,584	167,860	2.998
Hospital Bonds		24	30,000		
Noxious Weed Cap. Out.		24	58,973		
County 911		25	157,454		
Sp Alcohol Program		25	29,557		
Tourism & Promotion		26	17,000		
Local Emergency Planning Com.		26	12,237		
Non-Budgeted Funds-A		27			
Non-Budgeted Funds-B		28			
Non-Budgeted Funds-C		29			
Non-Budgeted Funds-D		30			
Non-Budgeted Funds-E		32			
Totals		xxxxx	9,602,778	5,465,671	97.1609
Budget Publication		54			
Resolution		55			
Vote Publication		56	Vote publication required?	Yes	County Clerk's Use Only 55,991,047 Nov 1, 2016 Total Assessed Valuation

Assisted by:

Mapes & Miller LLP

Certified Public Accountants

Address:

418 E. Holme

Norton, KS 67654

Email:

mmapas@yahoo.com

Attest: Oct 20 2016

Linda McDowell
County Clerk

C. L.

Wm. B. B. B.

Governing Body

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		2017 Proposed Budget				
Other County		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
<u>Special District Funds</u>	<u>K.S.A.</u>					
Fire District No. 2	19-3610	33	39,516	35,435	8862,245	3.998
Fire District No. 3A	19-3610	34	13,224	11,919	5090,301	2.341
Fire District No. 3B	19-3610	35	23,217	21,332	3,386,542	1.300
Beaver Township	79-1962	37	409	370	1,159,142	.319
Crystal Township	79-1962	38	1,500	0		-
Freedom Township	79-1962	39	1,261	1,120	1,227,486	.912
Glenwood Township	79-1962	40	1,852	1,679	846,116	1.984
Granite Township - General	79-1962	41	2,334	2,205	1,542,772	1.429
Greenwood Township	79-1962	42	3,709	3,363	889,776	3.780
Logan Township	79-1962	43	1,406	1,192		.349
Long Island Township	79-1962	44	2,629	2,287		.690
Plum Township	79-1962	46	1,056	511		.177
Prairie View Township	79-1962	47	225	0		-
Rushville Township	79-1962	48	718	690	899,800	.767
Solomon Township	79-1962	49	3,623	3,227		1.324
Sumner Township	79-1962	50	646	567	8,55,784	.163
Towanda Township	79-1962	51	1,061	1,032	1,162,026	.162
Walnut Township	79-1962	53	3,454	3,389	1,000,425	3.388
TOTALS	XXXXXX		101,839	90,318		

Phillipsburg Twp

1003

901 7,338,572 .122

Logan Twp 1,401,107

Logan City 2,016,653

3,417,760

Prairie View Twp 1,815,123

Prairie View City 337,294

2,152,417

Long Island Twp 2,784,122

Long Island City 631,685

3,415,807

Solomon Twp 2,103,253

Glade City 334,557

2,437,810

Plum Twp 2,191,572

Agra City 666,820

2,852,392

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Special District Funds	K.S.A.					
Fire District No. 2	19-3610	33	39,516	35,435		
Fire District No. 3A	19-3610	34	13,224	11,919		
Fire District No. 3B	19-3610	35	23,217	21,332		
Beaver Township	79-1962	37	409	370		
Crystal Township	79-1962	38	1,500	0		
Freedom Township	79-1962	39	1,261	1,120		
Glenwood Township	79-1962	40	1,852	1,679		
Granite Township - General	79-1962	41	2,334	2,205		
Greenwood Township	79-1962	42	3,709	3,363		
Logan Township	79-1962	43	1,406	1,192		
Long Island Township	79-1962	44	2,629	2,287		
Plum Township	79-1962	46	1,056	511		
Prairie View Township	79-1962	47	225	0		
Rushville Township	79-1962	48	718	690		
Solomon Township	79-1962	49	3,623	3,227		
Sumner Township	79-1962	50	646	567		
Towanda Township	79-1962	51	1,061	1,032		
Walnut Township	79-1962	53	3,454	3,389		
TOTALS		xxxxxx	101,839	90,318		

Phillips County
2017

State of Kansas
County

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 4,980,670
2. Debt service levy in 2016 budget	- \$ 162,623
3. Tax levy excluding debt service	\$ 4,818,047

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 344,746	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 4,475,077	
5b. Personal property 2015	- 6,260,188	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	344,746	
8. Total estimated valuation July 1, 2016	55,953,311	
9. Total valuation less valuation adjustment (8 minus 7)	55,608,565	
10. Factor for increase (7 divided by 9)	0.00620	
11. Amount of increase (10 times 3)	+ \$ 29,870	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,847,917	
13. Debt service levy in this 2017 budget	167,860	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,015,777	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (14 times 15)	\$ 6,023	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 5,021,800	

If the 2017 budget includes tax levies exceeding the total on line 17, you must adopt a resolution to exceed this limit and publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Phillips County
2017

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	991,429	94,432	2,200	22,003	9,963	488
Road & Bridge	1,793,027	170,783	3,979	39,790	18,020	883
Landfill	162,623	15,490	361	3,609	1,634	80
EMS- Ambulance	95,857	9,130	213	2,127	963	47
County Health	113,302	10,792	251	2,514	1,139	56
Noxious Weed	81,312	7,745	180	1,804	817	40
Appraisers Cost	107,312	10,221	238	2,381	1,078	53
Election	40,056	3,815	89	889	403	20
Employee Benefits	944,858	89,996	2,097	20,968	9,496	465
Conservation	12,023	1,145	27	267	121	6
County Fair	24,685	2,351	55	548	248	12
Historical Society	8,709	830	19	193	88	4
Hospital Board	352,246	33,551	782	7,817	3,540	173
Economic Development						
Mental Health	40,070	3,817	89	889	403	20
Mental Retardation	50,538	4,814	112	1,122	508	25
Asst Living Debt Service	162,623	15,490	361	3,609	1,634	80
TOTAL	4,980,670	474,402	11,053	110,530	50,055	2,452

County Treas Motor Vehicle Estimate	474,402					
County Treasurers Recreational Vehicle Estimate		11,053				
County Treasurers 16/20M Vehicle Estimate			110,530			
County Treasurers Commercial Vehicle Tax Estimate				50,055		
County Treasures Watercraft Tax Estimate						2,452
Motor Vehicle Factor	0.09525					
Recreational Vehicle Factor		0.00222				
16/20M Vehicle Factor			0.02219			
Commercial Vehicle Factor				0.01005		
Watercraft Factor						0.00049

Phillips County
2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Res.	134,759	204,264	204,264	19-119
General	LEPC	0	5,100	5,100	19-212
General	Health	0	0	0	19-2925
General	Election	4,035	0	0	19-2925
General	Multi-Yr Cap. Impr.	23,358	0	0	19-120
Special Vehicle	General	12,547	0	0	8-145
Road & Bridge	Sp Mach & Eq	0	0	0	68-141g
Road & Bridge	Sp Road Impr.	486,296	0	0	68-590
Sp Mach & Eq	Road & Bridge	0	0	0	68-141g
Landfill	Landfill Equip	0	0	0	19-119
Noxious Weed	Nox. Wd C. O.	28,232	0	0	2-1318
Noxious Weed C. O.	Noxious Weed				2-1318
Appraisers Cost	Equipment Res.	0	0	0	19-119
Election	Equipment Res.	0	0	0	19-119
Employee Benefits	Health Ins. Res.	0	0	0	12-2615
Employee Benefits	Flexible Spending	0	0	0	12-2615
Economic Development	PCED Grant&Loan	0	0	0	19-4103
Ambulance Equipment	EMS-Ambulance	0	0	15,000	12-110d
EMS-Ambulance	Ambulance Equip	0	0	0	12-110d
Equipment Res.	General	1,658	0	0	19-119
Special Vehicle	Equipment Res.	0	0	0	19-119
Oil & Gas Depletion	General	23,358	-	-	19-271
Total		714,243	209,364	224,364	
Adjustments*					
Adjusted Totals		714,243	209,364	224,364	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
HOSPITAL	1/26/2006	0.00	0.00	300,000	30,000	26-Jan	26-Jan	0	30,000		
Total Revenue Bonds					30,000			0	30,000	0	0
Other:											
R&B TO KDOT	Aug-06		3.93	625,277	184,938	2/1 & 8/1	1-Aug	7,268	38,456	5,757	39,967
Total Other					184,938			7,268	38,456	5,757	39,967
Total Indebtedness					214,938			7,268	68,456	5,757	39,967

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
ASSISTED LIVING	7/1/2007	184	4.85	1,545,000	1,007,000	154,551	154,551
LANDFILL TRACK LOADER	04/22/13	60	1.74	219,946	134,237	46,313	46,313
CATERPILLAR MOTOR GRADE	04/28/14	60	1.49	100,000	80,640	20,903	20,903
KENWORTH TRUCK CHASSIS	01/26/15	60	1.49	78,400	78,400	16,388	16,388
LAND (2/3 R&B; 1/3 NOX WD)	06/01/15	60	2.00	340,000	310,000	31,475	31,675
Totals					1,610,277	269,630	269,830

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	598,550	868,216	399,295
Receipts:			
Ad Valorem Tax	1,250,550	962,614	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17,451	5,823	5,823
Motor Vehicle Tax	155,092	123,533	94,432
Recreational Vehicle Tax	4,152	2,512	2,200
16/20M Vehicle Tax	26,518	30,355	22,003
Commercial Vehicle Tax		9,611	9,963
Watercraft Tax			488
Slider Reimbursement		0	0
LAVTR		0	0
Gross Earnings (Intangible) Tax	45,614	42,449	42,449
In Lieu (IRB's)	29,081	27,500	27,500
Mineral Production Tax	12,234	12,000	12,000
Antiques Tax	3,950	3,000	3,000
Mortgage Registration Fees	53,570	0	0
County Officer Fees	28,229	28,000	28,000
Prisoner Care	15	0	0
District Coroner	517	500	500
Game Licenses Fees	197	200	200
CMB Fees	200	200	200
Filing Fees	185	150	150
Other Fees	8,853	7,500	7,500
City Law Enforce Contract	264,865	263,801	263,801
Smith County Emerg. Mgmt Reimb.	12,000		
Copies	1,401	1,250	1,250
Grants	5,000	0	0
Interest on Tax Collections	26,417	17,500	17,500
Reimbursed Expenses	68,500	0	0
Transfer from Sp Vehicle	12,547	0	0
Transfer from Equipment Reserve	1,658	0	0
Transfer from Oil & Gas Depletion Trust	23,358		
Interest on Idle Funds	15,308	10,000	10,000
Miscellaneous	16,704	6,000	6,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,084,166	1,554,498	554,959
Resources Available:	2,682,716	2,422,714	954,254

Phillips County

2017

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	2,682,716	2,422,714	954,254
Expenditures:			
County Commissioners	66,389	68,000	68,000
County Clerk	92,822	90,000	100,000
County Treasurer	166,653	159,000	159,000
Register of Deeds	51,935	56,525	59,925
County Sheriff	595,558	693,000	693,000
County Counselor	30,867	30,000	30,000
County Attorney	58,500	64,519	64,651
Emergency Preparedness	48,734	62,925	62,925
Unified Court-General Operating	20,626	21,500	24,000
Unified Court-Attorney	124,245	80,000	85,000
Unified Court-CASA	3,000	3,000	3,000
Juvenile Detention	2,310	1,000	1,000
Courthouse General	306,558	340,000	340,000
Data Processing	33,370	50,000	50,000
GIS Mapping	10,186	20,000	20,000
Hazard Mitigation Matching		0	0
Coroner	12,741	6,000	6,000
Area Agency on Aging	5,000	5,000	5,000
Phillipsburg Senior Citizens Center		4,000	4,500
Senior Companion Program	4,084	4,086	4,086
NWKS Domestic & Sexual Violence	500	500	500
Child Advocacy Center	5,000	5,000	5,000
Neighborhood Revitalization Rebates	13,270	50,000	16,000
Transfer to Local Emerg. Plan. Com.	0	5,100	5,100
Transfer to Election	4,035		
Transfer to County Health	0		
Transfer to Multi-Year Capital Improveme	23,358		
Transfer to Equipment Reserve	134,759	204,264	204,264
Subtotal	1,814,500	2,023,419	2,010,951
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,814,500	2,023,419	2,010,951
Unencumbered Cash Balance Dec 31	868,216	399,295	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,200,164	2,023,419	2,010,951
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,010,951
Tax Required			1,056,697
Delinquent Comp Rate:	3.0%		31,701
Amount of 2016 Ad Valorem Tax			1,088,398

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,778,411	1,740,803	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	26,086	12,213	12,213
Motor Vehicle Tax	218,760	175,063	170,783
Recreational Vehicle Tax	5,891	3,558	3,979
16/20M Vehicle Tax	35,446	43,018	39,790
Commercial Vehicle Tax		13,621	18,020
Watercraft Tax			883
Slider Reimbursement		0	
Intangibles Tax	250	100	100
Spec City/County Highway	409,166	405,419	420,163
Special Equalization		0	
Materials Sold	73,097	0	
FEMA Federal Assistance		0	
State FEMA Assistance			
Reimb FEMA State Assistance		0	
Insurance Proceeds	0		
Reimbursed Expense	22,939	0	
Transfer from Sp Machinery & Equip		0	
Transfer from Sp Road Improvement		0	
Miscellaneous	7,152	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,577,198	2,393,795	665,931
Resources Available:	2,577,198	2,393,795	665,931
Expenditures:			
Personal Services	737,595	797,420	809,648
Contractual Services	272,371	194,780	215,781
Commodities	945,417	1,280,351	1,145,642
Capital Outlay	41,892	23,500	0
Equipment Lease	47,903	52,020	58,408
KS Dept of Revenue Loan Principal	37,002	38,456	39,967
KS Dept of Revenue Loan Interest	8,722	7,268	5,757
Transfer to Sp Machinery & Equip	0	0	0
Transfer to Sp Road Impr	486,296	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,577,198	2,393,795	2,275,203
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,577,198	2,393,795	2,275,203
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,275,203
Tax Required			1,609,272
Delinquent Comp Rate: 3.0%			48,278
Amount of 2016 Ad Valorem Tax			1,657,550

Phillips County
2017

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Landfill

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	175,770	182,896	96,296
Receipts:			
Ad Valorem Tax	54,613	157,886	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	715	0	0
Motor Vehicle Tax	5,163	5,292	15,490
Recreational Vehicle Tax	138	108	361
16/20 M Vehicle Tax	0	1,300	3,609
Commercial Vehicle Tax		412	1,634
Watercraft Tax			80
Charges for Services	383,714	380,000	380,000
Interst on Idle Funds	456		
Miscellaneous	2,464		
Does miscellaneous exceed 10% of Total F			
Total Receipts	447,263	544,998	401,174
Resources Available:	623,033	727,894	497,470
Expenditures:			
Personal Services	246,869	265,000	265,000
Contractual Services	41,086	183,895	183,895
Commodities	68,569	110,000	110,000
Capital Outlay	37,317	10,000	10,000
Lease Payments	46,296	62,703	62,703
Transfer to Landfill Equipment Reserve	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total F			
Total Expenditures	440,137	631,598	631,598
Unencumbered Cash Balance Dec 31	182,896	96,296	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	632,576	631,598	631,598
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			631,598
Tax Required			134,128
Delinquent Comp Rate: 3.0%			4,024
Amount of 2016 Ad Valorem Tax			138,152

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS- Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	41,324	58,204	16,996
Receipts:			
Ad Valorem Tax	84,798	93,065	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,359		
Motor Vehicle Tax	11,504	8,349	9,130
Recreational Vehicle Tax	307	170	213
16/20 M Vehicle Tax	2,011	2,052	2,127
Commercial Vehicle Tax		650	963
Watercraft Tax		650	47
Slider Reimbursement			
Charges for Services	351,901	268,856	315,000
Grants/Donations	40,725		
Transfer from Equipment Reserve	0		
Reimbursed Expenses			
Miscellaneous	5,128		
Does miscellaneous exceed 10% of Total R			
Total Receipts	497,733	373,792	327,480
Resources Available:	539,057	431,996	344,476
Expenditures:			
Personal Services	297,994	315,000	315,000
Contractual Services	73,741	42,000	42,000
Commodities	69,361	38,000	38,000
Capital Outlay	39,757	20,000	30,000
Transfer to Ambulance Equipment	0	0	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	480,853	415,000	440,000
Unencumbered Cash Balance Dec 31	58,204	16,996	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	480,583	415,000	440,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	440,000
		Tax Required	95,524
Delinquent Comp Rate:	3.0%		2,866
Amount of 2016 Ad Valorem Tax			98,390

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	7,608	0
Receipts:			
Ad Valorem Tax	107,055	110,002	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,591	1,591	1,591
Motor Vehicle Tax	14,484	10,541	10,792
Recreational Vehicle Tax	387	214	251
16/20 M Vehicle Tax	2,501	2,590	2,514
Commercial Vehicle Tax		820	1,139
Watercraft Tax			56
Slider Reimbursement		0	
Reimbursed Expense		0	
Transfer from General	0		
Grants	0	0	31,258
Charges for Services	130,240	130,000	166,000
Charges for Contracts	20,980	20,970	28,970
Medicare/Medicaid/SRS	134,740	140,000	140,000
Donations	0	300	300
Reimbursed Expense	52,991	59,215	30,413
Interest on Idle Funds		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	464,969	476,243	413,284
Resources Available:	464,969	483,851	413,284
Expenditures:			
Personal Services	303,648	310,723	350,000
Contractual Services	119,661	88,128	103,078
Commodities	33,443	85,000	70,000
Capital Outlay	609		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	457,361	483,851	523,078
Unencumbered Cash Balance Dec 31	7,608	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	491,786	483,851	523,078
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			523,078
Tax Required			109,794
Delinquent Comp Rate: 3.0%			3,294
Amount of 2016 Ad Valorem Tax			113,088

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	80,626	78,873	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,219	1,474	1,200
Motor Vehicle Tax	10,328	7,937	7,745
Recreational Vehicle Tax	217	161	180
16/20 M Vehicle Tax	1,748	1,950	1,804
Commercial Vehicle Tax		618	817
Watercraft Tax			40
Slider Reimbursement			
Sales & Reimbursements	92,332	140,387	139,059
Reimbursed Expenses			
Miscellaneous	134		
Does miscellaneous exceed 10% of Total I			
Total Receipts	186,604	231,400	150,845
Resources Available:	186,604	231,400	149,988
Expenditures:			
Personal Services	37,270	52,000	52,000
Contractual Services	8,356	5,800	5,800
Commodities	109,200	173,600	173,600
Capital Outlay	3,546		
Transfer to Noxious Weed Capital Outlay	28,232	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total I			
Total Expenditures	186,604	231,400	231,400
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	272,900	231,400	231,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			231,400
Tax Required			81,412
Delinquent Comp Rate:	3.0%		2,518
Amount of 2016 Ad Valorem Tax			83,930

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Cost	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	102,186	104,186	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,619	750	750
Motor Vehicle Tax	13,348	10,060	10,221
Recreational Vehicle Tax	280	204	238
16/20 M Vehicle Tax	2,118	2,472	2,381
Commercial Vehicle Tax		783	1,078
Watercraft Tax			53
Slider Reimbursement			
Reimbursed Expenses	0		
Transfer from Equipment Reserve	640		
Miscellaneous	1,232		
Does miscellaneous exceed 10% of Total F			
Total Receipts	121,423	118,455	14,721
Resources Available:	121,423	118,455	14,721
Expenditures:			
Personal Services	107,234	106,930	114,384
Contractual Services	6,834	6,725	6,325
Commodities	5,670	4,800	5,900
Capital Outlay	1,685	0	
Transfer to Equipment Reserve	0	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total F			
Total Expenditures	121,423	118,455	126,609
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	121,095	118,455	126,609
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	126,609
		Tax Required	111,888
	Delinquent Comp Rate: 3.0%		3,357
	Amount of 2016 Ad Valorem Tax		115,245

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	22,202	38,889	XXXXXXXXXXXXXXXXXX
Delinquent Tax	431	174	174
Motor Vehicle Tax	4,133	2,186	3,815
Recreational Vehicle Tax	123	44	89
16/20 M Vehicle Tax	13	537	889
Commercial Vehicle Tax		170	403
Watercraft Tax			20
Transfer from General	4,035		
Reimbursed Expense			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,937	42,000	5,390
Resources Available:	30,937	42,000	5,390
Expenditures:			
Personal Services	3,720	6,000	6,000
Contractual Services	27,027	26,200	34,200
Commodities	190	9,800	9,800
Capital Outlay	0	0	
Transfer to Equipment Reserve	0	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total R			
Total Expenditures	30,937	42,000	50,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	47,700	42,000	50,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,000
Tax Required			44,610
Delinquent Comp Rate: 3.0%			1,338
Amount of 2016 Ad Valorem Tax			45,948

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,450,615	860,981	196,439
Receipts:			
Ad Valorem Tax	921,233	917,338	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	24,877	20,000	20,000
Motor Vehicle Tax	216,514	90,687	89,996
Recreational Vehicle Tax	5,539	1,843	2,097
16/20 M Vehicle Tax	51,478	22,284	20,968
Commercial Vehicle Tax		7,056	9,496
Watercraft Tax			465
Slider Reimbursement			
Reimbursed Expenses	32,804	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,252,445	1,089,208	173,022
Resources Available:	2,703,060	1,950,189	369,461
Expenditures:			
Social Security	204,907	235,000	235,000
KPERS	252,825	296,500	300,000
KPERS Insurance	24,299	22,500	24,500
Health Insurance Cost	484,315	650,000	544,000
Health Insurance Claims	784,431	460,000	597,300
Life Insurance	3,666	3,750	3,750
Unemployment Insurance	11,707	11,000	12,000
Workmans Compensation & Other	75,562	75,000	76,000
Health Insurance Consulting Services			
Transfer to Health Insurance Reserve			
Transfer to Flexible Spending			
Miscellaneous	367		15,500
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,842,079	1,753,750	1,808,050
Unencumbered Cash Balance Dec 31	860,981	196,439	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	2,573,000	1,753,750	1,808,050
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,808,050
Tax Required			1,438,589
Delinquent Comp Rate: 3.0%			43,158
Amount of 2016 Ad Valorem Tax			1,481,747

TOTAL HEALTH INSURANCE COST 1,268,746 1,110,000 1,141,300
 2013 = 1,202,842
 2012 = 1,128,524
 2011 = 1,308,121
 2010 = 1,284,432
 2009 = 779,121
 2008 = 931,772

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	642	1,086	613
Receipts:			
Ad Valorem Tax	12,145	11,673	XXXXXXXXXXXXXXXXXX
Delinquent Tax	206	243	243
Motor Vehicle Tax	1,651	1,199	1,145
Recreational Vehicle Tax	45	24	27
16/20 M Vehicle Tax	287	295	267
Commercial Vehicle Tax		93	121
Watercraft Tax			6
Slider Reimbursement		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	14,334	13,527	1,809
Resources Available:	14,976	14,613	2,422
Expenditures:			
Appropriations	13,890	14,000	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	13,890	14,000	14,000
Unencumbered Cash Balance Dec 31	1,086	613	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	14,000	14,000	14,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,000
		Tax Required	11,578
Delinquent Comp Rate:	3.0%		347
	Amount of 2016 Ad Valorem Tax		11,925

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget
County Fair

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	982	1,802	1,045
Receipts:			
Ad Valorem Tax	21,721	23,966	XXXXXXXXXXXXXXXXXX
Delinquent Tax	367	400	400
Motor Vehicle Tax	2,943	2,140	2,351
Recreational Vehicle Tax	79	44	55
16/20 M Vehicle Tax	513	526	548
Commercial Vehicle Tax		167	248
Watercraft Tax			12
Slider Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	25,623	27,243	3,614
Resources Available:	26,605	29,045	4,659
Expenditures:			
Appropriations	24,803	28,000	28,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	24,803	28,000	28,000
Unencumbered Cash Balance Dec 31	1,802	1,045	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	25,000	28,000	28,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,000
Tax Required			23,341
Delinquent Comp Rate:	3.0%		700
Amount of 2016 Ad Valorem Tax			24,041

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	444	788	389
Receipts:			
Ad Valorem Tax	8,881	8,455	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	144	170	170
Motor Vehicle Tax	1,196	875	830
Recreational Vehicle Tax	32	18	19
16/20 M Vehicle Tax	210	215	193
Commercial Vehicle Tax		68	88
Watercraft Tax			4
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,463	9,801	1,304
Resources Available:	10,907	10,589	1,693
Expenditures:			
Appropriations	10,119	10,200	14,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	10,119	10,200	14,500
Unencumbered Cash Balance Dec 31	788	389	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	10,200	10,200	14,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,500
Tax Required			12,807
Delinquent Comp Rate: 3.0%			384
Amount of 2016 Ad Valorem Tax			13,191

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Board	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,181	20,976	11,021
Receipts:			
Ad Valorem Tax	321,005	315,489	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,087	5,432	5,432
Motor Vehicle Tax	41,314	31,750	33,551
Recreational Vehicle Tax	1,108	645	782
16/20 M Vehicle Tax	6,996	7,802	7,817
Commercial Vehicle Tax		2,470	3,540
Watercraft Tax			173
Slider Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	375,510	363,588	51,295
Resources Available:	386,691	384,564	62,316
Expenditures:			
Appropriations	365,715	373,543	387,964
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	365,715	373,543	387,964
Unencumbered Cash Balance Dec 31	20,976	11,021	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	365,715	374,019	387,964
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			387,964
Tax Required			325,648
Delinquent Comp Rate:	3.0%		10,072
Amount of 2016 Ad Valorem Tax			335,720

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	503,807	439,057
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	4	0	
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales Tax	393,489	396,803	397,427
Grants	44,750	0	55,000
E-Community - Administrative Grant		20,000	5,333
Transfer from PCED Grant & Loan	284,191	0	0
Interest on Idle Funds	817	0	0
Reimbursements	5,160	8,000	6,500
Loan Payments	250		
Miscellaneous	223		
Does miscellaneous exceed 10% of Total F			
Total Receipts	728,884	424,803	464,260
Resources Available:	728,884	928,610	903,317
Expenditures:			
Personal Services	105,196	121,718	122,346
Contractual Services	107,671	64,695	41,584
Commodities	11,928	7,590	19,830
Capital Outlay	282	4,000	4,000
Special Projects		291,550	276,500
Transfer to PCED Grant & Loan	0	0	0
Miscellaneous		0	
Does miscellaneous exceed 10% of Total F			
Total Expenditures	225,077	489,553	464,260
Unencumbered Cash Balance Dec 31	503,807	439,057	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	479,500	489,553	464,260
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			464,260
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2016 Ad Valorem Tax			0

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,055	38,903	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	667	790	790
Motor Vehicle Tax	5,278	3,845	3,817
Recreational Vehicle Tax	142	78	89
16/20 M Vehicle Tax	912	945	889
Commercial Vehicle Tax		299	403
Watercraft Tax			20
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	46,054	44,860	6,008
Resources Available:	46,054	44,860	6,008
Expenditures:			
Appropriations	46,054	44,860	44,860
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	46,054	44,860	44,860
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	46,054	44,860	44,860
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,860
Tax Required			38,852
Delinquent Comp Rate: 3.0%			1,166
Amount of 2016 Ad Valorem Tax			40,018

Phillips County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	49,273	49,066	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	806	915	915
Motor Vehicle Tax	6,664	4,851	4,814
Recreational Vehicle Tax	179	99	112
16/20 M Vehicle Tax	1,150	1,192	1,122
Commercial Vehicle Tax		377	508
Watercraft Tax			25
Slider Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	58,072	56,500	7,496
Resources Available:	58,072	56,500	7,496
Expenditures:			
Appropriations	58,072	56,500	56,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	58,072	56,500	56,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	58,457	56,500	56,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,500
Tax Required			49,004
Delinquent Comp Rate: 3.0%			1,470
Amount of 2016 Ad Valorem Tax			50,474

Phillips County
2017

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Asst Living Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	290	3,727	8,300
Receipts:			
Ad Valorem Tax	107,483	152,183	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,706		
Motor Vehicle Tax	13,769	10,583	15,490
Recreational Vehicle Tax	369	215	361
16/20 M Vehicle Tax	2,332	2,601	3,609
Commercial Vehicle Tax		823	1,634
Watercraft Tax			80
Assisted Living Center	39,485	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	165,144	166,405	19,460
Resources Available:	165,434	170,132	27,760
Expenditures:			
Principal Payments	100,500	105,500	111,000
Interest Payments	53,714	48,839	43,723
COP Reserve	7,493	7,493	7,493
Cash Basis Reserve			28,368
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	161,707	161,832	190,584
Unencumbered Cash Balance Dec 31	3,727	8,300	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	164,363	175,632	190,584
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			190,584
Tax Required			162,824
Delinquent Comp Rate:	3.0%		5,036
Amount of 2016 Ad Valorem Tax			167,860

Phillips County
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hospital Bonds	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Hospital	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total F			
Total Receipts	30,000	30,000	30,000
Resources Available:	30,000	30,000	30,000
Expenditures:			
Principal	30,000	30,000	30,000
Interest	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	30,000	30,000	30,000

Adopted Budget

Noxious Weed Cap. Out.	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	89,713	117,945	58,973
Receipts:			
Transfer from Noxious Weed	28,232		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total F			
Total Receipts	28,232	0	0
Resources Available:	117,945	117,945	58,973
Expenditures:			
Capital Outlay	0	58,972	58,973
Transfer to Noxious Weed	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	58,972	58,973
Unencumbered Cash Balance Dec 31	117,945	58,973	0
2015/2016/2017 Budget Authority Amount	26,034	58,972	58,973

Phillips County
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County 911	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	139,924	177,883	107,454
Receipts:			
911 Tax	50,300	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,300	50,000	50,000
Resources Available:	190,224	227,883	157,454
Expenditures:			
Contractual Servies	12,341	30,000	30,000
Capital Outlay	0	90,429	127,454
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	12,341	120,429	157,454
Unencumbered Cash Balance Dec 31	177,883	107,454	0
2015/2016/2017 Budget Authority Amount	62,520	120,429	157,454

Adopted Budget

Sp Alcohol Program	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	49,993	48,313	24,157
Receipts:			
Local Alcoholic Liquor Tax	4,860	5,400	5,400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,860	5,400	5,400
Resources Available:	54,853	53,713	29,557
Expenditures:			
Contractual Services	6,540	29,556	29,557
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	6,540	29,556	29,557
Unencumbered Cash Balance Dec 31	48,313	24,157	0
2015/2016/2017 Budget Authority Amount	20,129	29,556	29,557

Phillips County
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism & Promotion	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,174	0	0
Receipts:			
Transient Guest Tax	14,986	17,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	14,986	17,000	17,000
Resources Available:	24,160	17,000	17,000
Expenditures:			
Appropriations	24,160	17,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	24,160	17,000	17,000
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	17,000	24,160	17,000

See Tab A

Adopted Budget

Adopted Budget Local Emergency Planning Com.	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,675	13,647	7,137
Receipts:			
Transfer from General	105	5,100	5,100
Reimbursed Expenses		28	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	105	5,128	5,100
Resources Available:	13,780	18,775	12,237
Expenditures:			
Contractual Services	133	5,900	5,900
Commodities	0	1,300	1,300
Capital Outlay		4,438	5,037
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	133	11,638	12,237
Unencumbered Cash Balance Dec 31	13,647	7,137	0
2015/2016/2017 Budget Authority Amount	7,148	11,638	12,237

NON-BUDGETED FUNDS (E)
(Only the actual budget year for 2015 is to be shown)

Phillips County

Non-Budgeted Funds-E

[illegible]

****Note:** These two block figures should agree.

NON-BUDGETED FUNDS (F)
(Only the actual budget year for 2015 is to be shown)

Phillips County

Non-Budgeted Funds-F

[illegible]

***Note: These two block figures should agree.

Special District Name

Fire District No. 2

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	33,463	35,089	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	2,501	2,446	2,461
Recreational Vehicle Tax	77	79	81
16/20 M Vehicle Tax	1,550	1,318	1,291
Commercial Vehicle Tax		175	234
Watercraft Tax			14
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	37,591	39,107	4,081
Resources Available:	37,591	39,107	4,081
Expenditures:			
Distribution to the Board	37,591	39,107	39,516
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	37,591	39,107	39,516
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:			39,516
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,516
		Tax Required	35,435
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			35,435

FIRE DISTRICT NO. 2

Computation to Determine Limit for 2017

Amount of Levy

1. Tax Levy Amount in 2016 Budget	+ \$	<u>35,090</u>
2. Debt Service Levy in 2016 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>35,090</u>

2016 Valuation Information for Valuation Adjustments:

4. New Improvements for 2016:	+	<u>75,331</u>	
5. Increase in Personal Property for 2016:			
5a. Personal Property 2016	+	<u>727,652</u>	
5b. Personal Property 2015	-	<u>1,436,972</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>75,331</u>	
8. Total Estimated Valuation July 1, 2016		<u>8,846,276</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,770,945</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00859</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>301</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>35,391</u>	
13. Debt Service Levy in this 2017 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>35,391</u>	
15. Consumer Price Index adjustment (14 times 15)		<u>0.125%</u>	
16. Consumer Price Index adjustment (14 times 15)	\$	<u>44</u>	
17. Maximum levy for budget year FIRE DISTRICT NO. 2, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>35,435</u>	

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official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Fire District No. 3A

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	11,161	11,486	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	897	748	744
Recreational Vehicle Tax	18	16	10
16/20 M Vehicle Tax	506	460	422
Commercial Vehicle Tax		83	125
Watercraft Tax			4
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	12,582	12,793	1,305
Resources Available:	12,582	12,793	1,305
Expenditures:			
Distribution to the Board	12,582	12,793	13,224
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	12,582	12,793	13,224
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	12,582	12,793	13,224
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,224
Tax Required			11,919
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			11,919

FIRE DISTRICT NO. 3A

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax Levy Amount in 2016 Budget	+ \$	11,486
2. Debt Service Levy in 2016 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	11,486
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ _____	32,764
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ _____	141,612
5b. Personal Property 2015	- _____	137,017
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,595
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016	_____	141,612
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	178,971
8. Total Estimated Valuation July 1, 2016	_____	5,088,239
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,909,268
10. Factor for Increase (7 divided by 9)	_____	0.03646
11. Amount of Increase (10 times 3)	+ \$ _____	419
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	11,905
13. Debt Service Levy in this 2017 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	11,905
15. Consumer Price Index adjustment (14 times 15)	_____	0.125%
16. Consumer Price Index adjustment (14 times 15)	\$ _____	14
17. Maximum levy for budget year FIRE DISTRICT NO. 3A, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	11,919

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Special District Name

Fire District No. 3B

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	20,031	20,695	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	1,323	1,060	879
Recreational Vehicle Tax	7	10	9
16/20 M Vehicle Tax	1,052	977	974
Commercial Vehicle Tax		4	13
Watercraft Tax			10
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,413	22,746	1,885
Resources Available:	22,413	22,746	1,885
Expenditures:			
Distribution to the Board	22,413	22,746	23,217
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	22,413	22,746	23,217
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	22,413	22,746	23,217
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,217
Tax Required			21,332
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			21,332

FIRE DISTRICT NO. 3B**Computation to Determine Limit for 2017**

	Amount of Levy
1. Tax Levy Amount in 2016 Budget	+ \$ 20,694
2. Debt Service Levy in 2016 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 20,694

2016 Valuation Information for Valuation Adjustments:

4. New Improvements for 2016:	+ 690	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 96,548	
5b. Personal Property 2015	- 100,063	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016	96,458	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	97,148	
8. Total Estimated Valuation July 1, 2016	3,383,885	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,286,737	
10. Factor for Increase (7 divided by 9)	0.02956	
11. Amount of Increase (10 times 3)	+ \$ 612	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 21,306	
13. Debt Service Levy in this 2017 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	21,306	
15. Consumer Price Index adjustment (14 times 15)	0.125%	
16. Consumer Price Index adjustment (14 times 15)	\$ 26	
17. Maximum levy for budget year FIRE DISTRICT NO. 3B, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 21,332	

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Special District Name

Beaver Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	356	368	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	2
Motor Vehicle Tax	26	19	16
Recreational Vehicle Tax	2	1	1
16/20 M Vehicle Tax	24	15	14
Commercial Vehicle Tax		6	6
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	408	409	39
Resources Available:	408	409	39
Expenditures:			
Distribution to the Board	408	409	409
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	408	409	409
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	408	409	409
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			409
Tax Required			370
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			370

BEAVER TOWNSHIP

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax Levy Amount in 2016 Budget		+ \$ 368
2. Debt Service Levy in 2016 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 368
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ 0	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 85,430	
5b. Personal Property 2015	- 80,111	
5c. Increase in Personal Property (5a minus 5b)	+ 5,319	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	5,319	
8. Total Estimated Valuation July 1, 2016	1,158,560	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,153,241	
10. Factor for Increase (7 divided by 9)	0.00461	
11. Amount of Increase (10 times 3)		+ \$ 2
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 370
13. Debt Service Levy in this 2017 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		370
15. Consumer Price Index adjustment (14 times 15)		0.125%
16. Consumer Price Index adjustment (14 times 15)		\$ 0
17. Maximum levy for budget year BEAVER TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 370

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Special District Name

Crystal Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	0		0
Recreational Vehicle Tax	0		0
16/20 M Vehicle Tax	0		0
Commercial Vehicle Tax	0		0
Watercraft Tax	0		
Gross Earnings (Intangibles) Tax	1,489	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,489	1,500	1,500
Resources Available:	1,489	1,500	1,500
Expenditures:			
Distribution to the Board	1,489	1,500	1,500
Insurance			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,489	1,500	1,500
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	1,489	1,500	1,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,500
Tax Required			0
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			0

CRYSTAL TOWNSHIP

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax Levy Amount in 2016 Budget		+ \$ 0
2. Debt Service Levy in 2016 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 0
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ 20,760	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 51,705	
5b. Personal Property 2015	- 54,522	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	20,760	
8. Total Estimated Valuation July 1, 2016	1,373,199	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,352,439	
10. Factor for Increase (7 divided by 9)	0.01535	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 0
13. Debt Service Levy in this 2017 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0
15. Consumer Price Index adjustment (14 times 15)		0.125%
16. Consumer Price Index adjustment (14 times 15)		\$ 0
17. Maximum levy for budget year CRYSTAL TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 0

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Special District Name

Freedom Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,078	1,119	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	69	68	94
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	41	39	43
Commercial Vehicle Tax			0
Watercraft Tax			2
Gross Earnings (Intangibles) Tax	365		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,556	1,228	141
Resources Available:	1,556	1,228	141
Expenditures:			
Distribution to the Board	1,556	1,228	1,261
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,556	1,228	1,261
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	1,556	1,228	1,261
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,261
Tax Required			1,120
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			1,120

FREEDOM TOWNSHIP

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax Levy Amount in 2016 Budget		+ \$ 1,119
2. Debt Service Levy in 2016 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,119
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ 0	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 213,622	
5b. Personal Property 2015	- 233,801	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8. Total Estimated Valuation July 1, 2016	1,148,336	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,148,336	
10. Factor for Increase (7 divided by 9)	0.00000	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 1,119
13. Debt Service Levy in this 2017 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,119
15. Consumer Price Index adjustment (14 times 15)		0.125%
16. Consumer Price Index adjustment (14 times 15)		\$ 1
17. Maximum levy for budget year FREEDOM TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 1,120

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Special District Name

Glenwood Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,639	1,666	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	118	106	105
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	51	43	64
Commercial Vehicle Tax			0
Watercraft Tax			2
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,810	1,816	173
Resources Available:	1,810	1,816	173
Expenditures:			
Distribution to the Board	1,810	1,816	1,852
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,810	1,816	1,852
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	1,810	1,816	1,852
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,852
Tax Required			1,679
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			1,679

GLENWOOD TOWNSHIP

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax Levy Amount in 2016 Budget		+ \$ <u>1,666</u>
2. Debt Service Levy in 2016 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,666</u>
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ <u>0</u>	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ <u>26,858</u>	
5b. Personal Property 2015	- <u>21,305</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,553</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>5,553</u>	
8. Total Estimated Valuation July 1, 2016	<u>846,116</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>840,563</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00661</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>11</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>1,677</u>
13. Debt Service Levy in this 2017 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,677</u>
15. Consumer Price Index adjustment (14 times 15)		<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)		\$ <u>2</u>
17. Maximum levy for budget year GLENWOOD TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>1,679</u>

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Special District Name

Granite Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	882	2,200	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	44	35	116
Recreational Vehicle Tax	0	2	6
16/20 M Vehicle Tax	25	11	7
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	951	2,248	129
Resources Available:	951	2,248	129
Expenditures:			
Distribution to the Board	951	2,248	2,334
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	951	2,248	2,334
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	951	2,248	2,334
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,334
Tax Required			2,205
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			2,205

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	MVT	RVT
General	2,200	35	2
Cemetery	0		
Total	2200	35	2

Motor Vehicle Factor

0.015890909

Recreational Vehicle Factor

0.00095

Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	11		
Cemetery			
Total	11	0	0

16/20 Vehicle Factor

0.00495

Commercial Vehicle Factor

0

Watercraft Vehicle Factor

0

GRANITE TOWNSHIP

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax Levy Amount in 2016 Budget	+ \$ 2,200
2. Debt Service Levy in 2016 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,200
2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ 1,630
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ 251,437
5b. Personal Property 2015	- 841,083
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,630
8. Total Estimated Valuation July 1, 2016	1,537,638
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,536,008
10. Factor for Increase (7 divided by 9)	0.00106
11. Amount of Increase (10 times 3)	+ \$ 2
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,202
13. Debt Service Levy in this 2017 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,202
15. Consumer Price Index adjustment (14 times 15)	0.125%
16. Consumer Price Index adjustment (14 times 15)	\$ 3
17. Maximum levy for budget year GRANITE TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2,205

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Special District Name

Greenwood Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,163	3,269	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	226	214	191
Recreational Vehicle Tax	0	0	1
16/20 M Vehicle Tax	129	145	152
Commercial Vehicle Tax		13	0
Watercraft Tax			2
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,518	3,641	346
Resources Available:	3,518	3,641	346
Expenditures:			
Distribution to the Board	3,518	3,641	3,709
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,518	3,641	3,709
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:			3,709
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,709
Tax Required			3,363
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			3,363

GREENWOOD TOWNSHIP

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax Levy Amount in 2016 Budget		+ \$ 3,270
2. Debt Service Levy in 2016 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 3,270
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ _____	0
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ _____	77,157
5b. Personal Property 2015	- _____	53,683
5c. Increase in Personal Property (5a minus 5b)	+ _____	23,474
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	23,474
8. Total Estimated Valuation July 1, 2016	_____	889,783
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	866,309
10. Factor for Increase (7 divided by 9)	_____	0.02710
11. Amount of Increase (10 times 3)		+ \$ 89
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	3,359
13. Debt Service Levy in this 2017 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	3,359
15. Consumer Price Index adjustment (14 times 15)	_____	0.125%
16. Consumer Price Index adjustment (14 times 15)	\$ _____	4
17. Maximum levy for budget year GREENWOOD TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	3,363

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Special District Name

Logan Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,154	1,173	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	168	155	171
Recreational Vehicle Tax	3	3	4
16/20 M Vehicle Tax	19	19	18
Commercial Vehicle Tax		18	21
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,344	1,368	214
Resources Available:	1,344	1,368	214
Expenditures:			
Distribution to the Board	1,344	1,368	1,406
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,344	1,368	1,406
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:			1,406
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,406
Tax Required			1,192
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			1,192

LOGAN TOWNSHIP

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax Levy Amount in 2016 Budget		+ \$ 1,173
2. Debt Service Levy in 2016 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,173
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ 50,994	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 240,337	
5b. Personal Property 2015	- 345,044	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	50,994	
8. Total Estimated Valuation July 1, 2016	3,411,539	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,360,545	
10. Factor for Increase (7 divided by 9)	0.01517	
11. Amount of Increase (10 times 3)		+ \$ 18
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 1,191
13. Debt Service Levy in this 2017 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,191
15. Consumer Price Index adjustment (14 times 15)		0.125%
16. Consumer Price Index adjustment (14 times 15)		\$ 1
17. Maximum levy for budget year LOGAN TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 1,192

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Long Island Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,178	2,259	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	198	205	174
Recreational Vehicle Tax	3	4	3
16/20 M Vehicle Tax	149	138	139
Commercial Vehicle Tax		14	26
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,528	2,620	342
Resources Available:	2,528	2,620	342
Expenditures:			
Distribution to the Board	2,528	2,620	2,629
	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	2,528	2,620	2,629
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:			2,629
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,629
		Tax Required	2,287
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			2,287

LONG ISLAND TOWNSHIP

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax Levy Amount in 2016 Budget	+ \$ 2,259
2. Debt Service Levy in 2016 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,259
2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ 20,905
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ 149,641
5b. Personal Property 2015	- 132,532
5c. Increase in Personal Property (5a minus 5b)	+ 17,109
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016	46
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	38,060
8. Total Estimated Valuation July 1, 2016	3,415,974
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,377,914
10. Factor for Increase (7 divided by 9)	0.01127
11. Amount of Increase (10 times 3)	+ \$ 25
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,284
13. Debt Service Levy in this 2017 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,284
15. Consumer Price Index adjustment (14 times 15)	0.125%
16. Consumer Price Index adjustment (14 times 15)	\$ 3
17. Maximum levy for budget year LONG ISLAND TOWNSHIP, including debt service, not requiring notice of vote publication. (14 plus 16)	\$ 2,287

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Phillipsburg Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	864	889	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	54	54	57
Recreational Vehicle Tax	1	2	2
16/20 M Vehicle Tax	8	10	10
Commercial Vehicle Tax		10	23
Watercraft Tax			10
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	927	965	102
Resources Available:	927	965	102
Expenditures:			
Distribution to the Board	927	965	1,003
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	927	965	1,003
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:			1,003
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,003
		Tax Required	901
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			901

PHILLIPSBURG TOWNSHIP

Computation to Determine Limit for 2017

	Amount of Levy	
1. Tax Levy Amount in 2016 Budget	+ \$	<u>889</u>
2. Debt Service Levy in 2016 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>889</u>
 2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ <u>76,528</u>	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ <u>938,356</u>	
5b. Personal Property 2015	- <u>959,328</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016		<u>12,357</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>88,885</u>
8. Total Estimated Valuation July 1, 2016	<u>7,001,761</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,912,876</u>
10. Factor for Increase (7 divided by 9)		<u>0.01286</u>
11. Amount of Increase (10 times 3)	+ \$	<u>11</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>900</u>
13. Debt Service Levy in this 2017 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>900</u>
15. Consumer Price Index adjustment (14 times 15)		<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)	\$	<u>1</u>
17. Maximum levy for budget year PHILLIPSBURG TOWNSHIP, including debt service, not requiring notice of vote publication (14 plus 16)	\$	<u>901</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Plum Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	496	507	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	66	64	60
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	15	14	13
Commercial Vehicle Tax		6	6
Watercraft Tax			14
Gross Earnings (Intangibles) Tax	387	450	450
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	966	1,043	545
Resources Available:	966	1,043	545
Expenditures:			
Distribution to the Board	966	1,043	1,056
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	966	1,043	1,056
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:			1,056
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,056
Tax Required			511
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			511

PLUM TOWNSHIP

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax Levy Amount in 2016 Budget		+ \$ 507
2. Debt Service Levy in 2016 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 507
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ 11,945	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 63,660	
5b. Personal Property 2015	- 56,073	
5c. Increase in Personal Property (5a minus 5b)	+ 7,587	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	19,532	
8. Total Estimated Valuation July 1, 2016	2,851,307	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,831,775	
10. Factor for Increase (7 divided by 9)	0.00690	
11. Amount of Increase (10 times 3)		+ \$ 3
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 510
13. Debt Service Levy in this 2017 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		510
15. Consumer Price Index adjustment (14 times 15)		0.125%
16. Consumer Price Index adjustment (14 times 15)		\$ 1
17. Maximum levy for budget year PLUM TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 511

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Prairie View Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax	192	225	225
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	192	225	225
Resources Available:	192	225	225
Expenditures:			
Distribution to the Board	192	225	225
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	192	225	225
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:			225
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			225
Tax Required			0
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			0

PRAIRIE VIEW TOWNSHIP

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax Levy Amount in 2016 Budget	+ \$ 0
2. Debt Service Levy in 2016 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 0
2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ 36,221
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ 126,703
5b. Personal Property 2015	- 124,046
5c. Increase in Personal Property (5a minus 5b)	+ 2,657
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	38,878
8. Total Estimated Valuation July 1, 2016	2,142,117
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,103,239
10. Factor for Increase (7 divided by 9)	0.01848
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 0
13. Debt Service Levy in this 2017 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	0
15. Consumer Price Index adjustment (14 times 15)	0.125%
16. Consumer Price Index adjustment (14 times 15)	\$ 0
17. Maximum levy for budget year PRAIRIE VIEW TOWNSHIP, including debt service, not requiring notice of vote publication (14 plus 16)	\$ 0

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Special District Name

Rushville Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	661	689	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	3
Motor Vehicle Tax	15	19	15
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	8	10	10
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	684	718	28
Resources Available:	684	718	28
Expenditures:			
Distribution to the Board	684	718	718
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	684	718	718
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:			718
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	718
		Tax Required	690
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			690

RUSHVILLE TOWNSHIP

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax Levy Amount in 2016 Budget		+ \$ 689
2. Debt Service Levy in 2016 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 689
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ 0	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 43,181	
5b. Personal Property 2015	- 46,210	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8. Total Estimated Valuation July 1, 2016	899,910	
9. Total Valuation less Valuation Adjustment (8 minus 7)	899,910	
10. Factor for Increase (7 divided by 9)	0.00000	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 689
13. Debt Service Levy in this 2017 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		689
15. Consumer Price Index adjustment (14 times 15)		0.125%
16. Consumer Price Index adjustment (14 times 15)		\$ 1
17. Maximum levy for budget year RUSHVILLE TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 690

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Solomon Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,978	3,179	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	275	235	270
Recreational Vehicle Tax	4	4	5
16/20 M Vehicle Tax	101	104	105
Commercial Vehicle Tax		7	15
Watercraft Tax			1
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,358	3,529	396
Resources Available:	3,358	3,529	396
Expenditures:			
Distribution to the Board	3,358	3,529	3,623
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	3,358	3,529	3,623
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:			3,623
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,623
Tax Required			3,227
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			3,227

SOLOMON TOWNSHIP

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax Levy Amount in 2016 Budget		+ \$ 3,179
2. Debt Service Levy in 2016 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 3,179
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ 33,473	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 125,255	
5b. Personal Property 2015	- 234,501	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	33,473	
8. Total Estimated Valuation July 1, 2016	2,437,810	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,404,337	
10. Factor for Increase (7 divided by 9)	0.01392	
11. Amount of Increase (10 times 3)		+ \$ 44
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 3,223
13. Debt Service Levy in this 2017 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,223
15. Consumer Price Index adjustment (14 times 15)		0.125%
16. Consumer Price Index adjustment (14 times 15)		\$ 4
17. Maximum levy for budget year SOLOMON TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 3,227

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Sumner Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			
Delinquent Tax	543	566	xxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	44	37	34
16/20 M Vehicle Tax	1	1	1
Commercial Vehicle Tax	33	30	32
Watercraft Tax		11	12
Gross Earnings (Intangibles) Tax			0
Miscellaneous	24		
Does miscellaneous exceed 10% of Total F			
Total Receipts	645	645	79
Resources Available:	645	645	79
Expenditures:			
Distribution to the Board	645	645	646
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	645	645	646
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:			646
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			646
Tax Required			567
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			567

SUMNER TOWNSHIP

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax Levy Amount in 2016 Budget		+ \$ <u>566</u>
2. Debt Service Levy in 2016 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>566</u>
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ <u>0</u>	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ <u>14,098</u>	
5b. Personal Property 2015	- <u>13,496</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>602</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>602</u>	
8. Total Estimated Valuation July 1, 2016	<u>855,077</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>854,475</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00070</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>566</u>
13. Debt Service Levy in this 2017 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>566</u>
15. Consumer Price Index adjustment (14 times 15)		<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)		\$ <u>1</u>
17. Maximum levy for budget year SUMNER TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>567</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Towanda Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,007	1,027	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	10	13	20
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	9	9	9
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Receipts	1,026	1,049	29
Resources Available:	1,026	1,049	29
Expenditures:			
Distribution to the Board	1,026	1,049	1,061
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	1,026	1,049	1,061
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:			1,061
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,061
Tax Required			1,032
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			1,032

TOWANDA TOWNSHIP

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax Levy Amount in 2016 Budget		+ \$ 1,027
2. Debt Service Levy in 2016 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,027
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ 5,845	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 737,155	
5b. Personal Property 2015	- 1,189,574	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	5,845	
8. Total Estimated Valuation July 1, 2016	1,658,856	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,653,011	
10. Factor for Increase (7 divided by 9)	0.00354	
11. Amount of Increase (10 times 3)		+ \$ 4
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 1,031
13. Debt Service Levy in this 2017 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,031
15. Consumer Price Index adjustment (14 times 15)		0.125%
16. Consumer Price Index adjustment (14 times 15)		\$ 1
17. Maximum levy for budget year TOWANDA TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 1,032

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Walnut Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,327	3,385	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	32	28	50
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	23	18	15
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,382	3,431	65
Resources Available:	3,382	3,431	65
Expenditures:			
Distribution to the Board	3,382	3,431	3,454
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,382	3,431	3,454
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:			3,454
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,454
Tax Required			3,389
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			3,389

WALNUT TOWNSHIP

Computation to Determine Limit for 2017

1. Tax Levy Amount in 2016 Budget		Amount of Levy
2. Debt Service Levy in 2016 Budget		+ \$ 3,385
3. Tax Levy Excluding Debt Service		- \$ 0
		\$ 3,385
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ 0	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 346,611	
5b. Personal Property 2015	- 627,802	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8. Total Estimated Valuation July 1, 2016	1,000,430	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,000,430	
10. Factor for Increase (7 divided by 9)	0.00000	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 3,385
13. Debt Service Levy in this 2017 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,385
15. Consumer Price Index adjustment (14 times 15)		0.125%
16. Consumer Price Index adjustment (14 times 15)		\$ 4
17. Maximum levy for budget year WALNUT TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 3,389

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Notice of Vote - Phillips County

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

RESOLUTION NO. 573

A resolution expressing the property taxation policy of the Phillips County Commission with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budgets of Phillips County exceeding the amount levied to finance the 2016 budgets as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, and (3) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Phillips County provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Phillips County Commission that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 8th day of August, 2016 by the Phillips County Commission.

Phillips County Commission

C. M.

Wm. G. Gering

Notice of Vote - Phillips County

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 2 members voted in favor of the budget and 1 members voted against the budget.

PUBLIC NOTICE

(First published in The Advocate, Thursday, August 4, 2016) 11

NOTICE OF BUDGET HEARING

The governing body of
Phillips County

will meet on August 15, 2016 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,814,590	23.315	2,023,419	18.291	2,019,951	1,688,399	19.452
Road & Bridge	2,677,198	33.683	2,393,795	33.077	2,275,203	1,657,550	19.624
Landfill	440,137	1.069	631,598	3.600	631,598	138,152	2.169
EMS- Ambulance	480,853	1.578	415,000	1.768	440,800	98,380	1.758
County Health	457,341	1.921	483,851	2.090	523,878	113,681	2.021
Norfolk Weed	186,604	1.590	231,400	1.500	231,400	83,930	1.500
Appraisers Cont	121,413	1.901	118,455	1.930	126,669	115,245	1.660
Election	30,937	0.413	41,800	0.733	50,600	45,948	0.821
Employee Benefits	1,841,039	17.138	1,753,750	17.439	1,808,950	1,481,747	26.492
Conservation	15,890	0.217	14,090	0.222	14,000	11,925	0.213
County Fair	24,803	0.404	28,600	0.455	28,000	24,041	0.430
Historical Society	10,119	0.165	10,200	0.161	14,500	13,191	0.236
Hospital Board	345,715	6.000	373,543	6.000	367,944	335,720	6.000
Economic Development	225,077		459,553		464,160		
Mental Health	46,054	0.727	44,860	0.739	44,860	49,018	0.715
Mental Retardation	58,072	0.917	56,500	0.932	56,500	50,474	0.902
Adult Living Dist Services	161,797	2.660	161,832	3.000	190,584	167,869	3.000
Hospital Bonds	30,000		30,000		30,000		
Norfolk Weed Exp. Org			59,972		59,973		
County Jail	12,341		120,419		157,454		
Sp Alcohol Program	6,540		29,556		19,557		
Tortum & Prastodon	24,160		17,090		17,000		
Local Emergency Plan	133		11,638		12,237		
Non-Budgeted Funds-A	264,620						
Non-Budgeted Funds-B	495,553						
Non-Budgeted Funds-C	83,488						
Non-Budgeted Funds-D	326,515						
Non-Budgeted Funds-E	15,810						
Non-Budgeted Funds-F	7,794						
Totals	10,115,619	91.390	9,539,351	91.384	9,602,778	5,465,677	97.683
Less: Transfers	714,243		209,364		224,364		
Net Expenditure	9,401,376		9,329,987		9,378,414		
Total Tax Levied	5,092,662		4,980,470				
Assessed Valuation	55,115,075		54,207,681		55,953,311		

Outstanding Indebtedness,

	2014	2015	2016
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	90,000	60,000	30,000
Other	257,543	211,910	184,918
Lease Pmt. Princ.	1,654,373	1,384,995	1,610,277
Total	2,601,916	1,696,905	1,825,215

Other County Special District Funds	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 2	37,591	3.737	39,107	3.935	39,516	35,435	4.666
Fire District No. 3A	12,582	2.746	12,793	2.492	13,224	11,919	2.342
Fire District No. 3B	22,413	7.658	22,746	6.862	23,217	21,332	6.304

Other County Special District Funds	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 2	37,591	3.737	39,107	3.935	39,516	35,435	4.666
Fire District No. 3A	12,582	2.746	12,793	2.492	13,224	11,919	2.342
Fire District No. 3B	22,413	7.658	22,746	6.862	23,217	21,332	6.304
Beaver Township	408	0.385	469	0.348	409	370	0.319
Crystal Township	1,459	0.000	1,500	0.000	1,500	0	0.000
Freedom Township	1,556	0.739	1,328	0.974	1,361	1,120	0.975
Glenwood Township	1,810	2.389	1,816	2.746	1,852	1,679	1.884
Granite Township	951	0.335	2,248	1.679	2,334	2,205	1.434
Greenwood Township	3,518	4.730	3,641	4.469	3,709	3,363	3.975
Logan Township	1,344	0.336	1,368	0.347	1,416	1,192	0.340
Long Island Township	2,519	0.759	2,610	0.704	2,629	2,287	0.870
Plum Township	964	0.201	1,043	0.189	1,056	511	0.179
Prairie View Township	191	0.000	225	0.000	225	0	0.000
Rushville Township	694	0.930	718	0.853	718	690	0.767
Solomon Township	3,358	1.192	3,529	1.320	3,623	3,227	1.324
Sumner Township	645	0.799	645	0.742	645	567	0.663
Towanda Township	1,026	0.281	1,049	0.513	1,061	1,031	0.632
Walnut Township	3,392	1.974	3,431	2.817	3,454	3,389	3.338

Assessed Valuations	2014	2015	2016
Fire District 2	9,601,376	8,916,598	8,846,276
Fire District 3A	4,696,602	4,609,374	5,088,239
Fire District 3B	2,617,454	3,015,543	3,343,835
Beaver Township	916,316	1,058,208	1,158,560
Crystal Township	1,035,794	1,230,120	1,373,199
Freedom Township	1,463,691	1,149,336	1,148,336
Glenwood Township	610,475	741,623	846,116
Granite Township	2,616,833	2,038,440	1,537,638
Greenwood Township	683,900	741,623	846,116
Logan Township	3,441,218	3,376,380	3,411,539
Long Island Township	2,915,602	3,109,606	3,415,974
Plum Township	2,476,565	2,633,605	2,851,307
Prairie View Township	1,494,763	1,610,667	2,142,117
Rushville Township	731,323	807,367	899,910
Solomon Township	2,326,542	2,408,109	2,437,810
Sumner Township	690,590	762,701	855,077
Towanda Township	2,573,975	2,605,051	1,658,856
Walnut Township	1,689,936	1,101,673	1,660,430

*Tax rates are expressed in mills

